



# Annual Report 2018

Merseyside Police Federation Charitable Trust

Registered Charity Number 1119125



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### LEGAL AND ADMINISTRATIVE INFORMATION

#### Patrons

**Andy Cooke QPM:** *Chief Constable, Merseyside Police*

**Jane Kennedy:** *Police and Crime Commissioner, Merseyside*

#### Trustees

**Tony Fairclough:** *Chairman, Merseyside Police Federation*

**Dave Lowe:** *Secretary, Merseyside Police Federation*

**Dave Sim:** *Deputy Secretary / Treasurer, Merseyside Police Federation*

**Paul Kinsella:** *Business Manager, Merseyside Police Federation*

## Merseyside Police Federation Charitable Trust Objects

The Trustees must apply the income of the Charity in furthering the following objects ('the objects')

- 1 To advance in life and help young people through:
  - a. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
  - b. Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible adults.
  
- 2 To relieve poverty and sickness amongst persons who are victims or witnesses of crime and persons affected by crime within Merseyside including families and friends of such persons in need.
  
- 3 The relief of financial hardship and sickness and the preservation and protection of health of elderly people and children.
  
- 4 To or for other charitable purposes as the trustees may from time to time determine.



# Trustees Report 2018

This is the 2nd Annual Report for the Merseyside Police Federation Charitable Trust.

Our accounts have been audited by our accountants, and our accounts have been forwarded to the Charities Commission as required as a registered charity. We are pleased to report another fantastic and successful year in assisting the communities and charities within Merseyside.

Our charity links us as the Police Federation, and our members with the community in which we serve, and displays our commitment to our social responsibility and public value.

## INCOME

Our two primary sources of income are our fundraising charity evening, and our Charitable Trust Lottery. The charity evening raised an incredible total of **£17,000**, and **£12,000** of this money was donated to our nominated charity for the evening, KIND (Kids in Need and Distress). This is an amazing local charity who joined us on the evening, and we were delighted to be able to make such a difference, this donation will assist them in their 2018 Christmas Appeal. We warmly thank everyone who helped us in raising such a fantastic amount.

Our lottery enabled us to raise just under **£25,000** and this is available to Police and retired officers, and Police staff. Our gross income during the year amounted to **£67,645**. Our total fundraising income amounted to **£51,000**, which is another amazing total.



## EXPENDITURE

Our total expenditure amounted to **£66,621**, but this does include the cost for holding our charity evening and lottery prizes. We were able to donate **£51,000** to a variety of local causes which we comment on further below:

### Christmas Fund

Each year, as Christmas approaches, our members and staff submit applications to us for an award of either a food hamper, or retail vouchers (sometimes both) to individuals who are usually vulnerable crime victims. Last year we donated **£19,726** towards this cause. **125 hampers** were donated and handed over by our members to victims of crime and vulnerable victims, mostly of which are elderly people. This cannot replace or repair situations where loss or harm has occurred, but it is an act of kindness from ourselves and our members to people in sometimes very difficult situations.

### Community Grants

Throughout the year, our members and staff approach us, again with applications to assist community causes. Sometimes these are individuals, and often they are to assist groups such as sport teams or other similar community schemes. Last year we donated **£10,222** towards these causes.

### Awards to charities

We make donations to many local charities. Generally, we support poorly funded organisations where the money we donate can make a massive difference. At the end of each financial year, we ensure that every penny of the funds we raise is donated to one of our causes. 2017/2018 was no different, from proceeds raised at our 2017 Annual Charity Dinner we made an award of **£13,000** to the Rhys Jones Community Centre, a community centre set up in Croxteth in Liverpool in memory of Rhys Jones, a young boy who was the victim of a shooting in Liverpool whilst on his way home from football training. This donation made an amazing difference to the centre and will allow them to continue helping many within their community. We were so pleased to assist.

## OUR CHARITY

Merseyside Police Federation Charitable trust was formed in 2007. The information contained in this booklet highlights the work we have achieved over the years. The charitable work we undertake comes in addition to our work as the Police Federation. We believe passionately this is so important to link us with our local communities and the feedback we receive is remarkable. We have no overheads and no expenses are paid to any individuals involved. Every penny raised is donated. We have also proactively assisted other causes such as victims of domestic violence, and received lottery funding for providing suicide awareness training to local schools assisting with mental health awareness.

***We are proud of another fantastic year and look forward to another.***

# Merseyside Police Federation Charitable Trust:



## Working for our local community

**Registered Charity Number: 1119125**

**Merseyside Police Federation Charitable Trust has been assisting the communities of Merseyside since we were established as a registered charity in 2007. This article informs about how we operate, and on how we value our social responsibility to the community we serve. It also enables both us and our members to display acts of kindness and care to those needing help. The charity is administered entirely by the Merseyside Police Federation.**

### What do we provide?

Last year our nominated charity for our Annual Charity Dinner was the Rhys Jones Community Centre and with money raised at the event we were able to donate **£13,000** to them. This donation made a huge difference to the centre and will allow them to do so much more in the community with the youngsters; they were truly overwhelmed with the support.

This year's Annual Charity Dinner took place on 8th November at the Crowne Plaza Hotel, Liverpool. Our nominated Charity for 2018 was KIND (Kids in Need & Distress) from proceeds raised at the event we have been able to donate a massive **£12,000** to them which will assist them with their Christmas Appeal. This will help so many disadvantaged families across Merseyside with food hampers and Christmas gifts for the children, whom without the appeal would be waking up to nothing on Christmas morning. The Charity are so grateful and overwhelmed with the support of the Merseyside Police Federation Charitable Trust.



What our Charity provides are acts of kindness to those needing it most. Our fund is outward looking and enables members of Merseyside Police (very importantly facilitated by Merseyside Police Federation) to help those in the communities in which they serve. Applications for help come from our members and Police Staff, it is as simple as that. In addition, our charity has also donated to many local charities in Merseyside, ranging from Zoe's Place Baby Hospice, Stick n Step (assisting children with Cerebral Palsy), Liverpool Sunflowers (supporting local cancer sufferers), and these are just a handful of those we have been able to support, the list goes on.



The approach to Christmas is a busy time for our Charity via our Christmas Fund. This is highly publicised, and many members submit hundreds of applications requesting help for members of their communities, many which involved elderly vulnerable victims of crime. Some beneficiaries will receive a hamper, or retail vouchers and some will receive both. Christmas time will see many elderly and vulnerable people who are targets of crime, so a little kindness means a lot when they are often traumatised and very upset. We have **125 Food hampers and thousands of pounds worth of gift vouchers ready to distribute to hundreds of recipients.**

Many thanks to everyone  
for the Christmas Hampers &  
Vouchers.  
I wish you all the best  
for 2018

Merseyside Police Federation  
to all the members of the Charitable trust  
I cannot thank you all enough for the  
lovely hamper and vouchers you gave  
to me, it made my Christmas Thankyou

## How do we raise our funds?

Our funds come mainly from the pay packets of Police Officers, Police Staff and Retired Police Officers. They contribute to the Merseyside Police Federation Charitable Trust Lottery, the donations from this lottery provide most of our funds. We also hold our Annual Charity Dinner which is a high-profile event supported by many of our business partners and local businesses.

For the 2nd year running we are delighted to announce that *Dr. Tony Harvey and Mr John Howell* of **Harvey Howell Solicitors** have donated a very generous **£6,000** towards our Christmas Hamper Appeal. This donation will allow us to help so many more vulnerable and mostly elderly victims of crime this Christmas. On behalf of the Merseyside Police Federation Charitable Trust, our members and all the victims we would like to offer them a huge thank you from the bottom of our hearts.



***We are committed to our social responsibility.***





### Donations and awards since 2008

<b>Northwest Police Benevolent Fund</b>	<b>£</b>	<b>30,000</b>
<b>Zoes Place</b>	<b>£</b>	<b>57,500</b>
<b>Aftermath Support</b>	<b>£</b>	<b>5,500</b>
<b>Bradbury Fields</b>	<b>£</b>	<b>1,500</b>
<b>Stick n Step</b>	<b>£</b>	<b>27,500</b>
<b>New Brighton RNLI</b>	<b>£</b>	<b>5,000</b>
<b>Dementia UK</b>	<b>£</b>	<b>5,000</b>
<b>Marie Curie Woolton</b>	<b>£</b>	<b>5,000</b>
<b>Care of Police Survivors</b>	<b>£</b>	<b>2,000</b>
<b>Police Roll of Honour Trust</b>	<b>£</b>	<b>1,000</b>
<b>Marina Dalglish Appeal</b>	<b>£</b>	<b>15,000</b>
<b>Dreamflights</b>	<b>£</b>	<b>1,800</b>
<b>Liverpool Sunflowers</b>	<b>£</b>	<b>27,500</b>
<b>David Phillips Fund</b>	<b>£</b>	<b>10,000</b>
<b>Imagine</b>	<b>£</b>	<b>10,000</b>
<b>Liverpool Deaf society</b>	<b>£</b>	<b>3,000</b>
<b>Daniel Adamson</b>	<b>£</b>	<b>3,000</b>
<b>Parkinsons</b>	<b>£</b>	<b>3,000</b>
<b>Rhys Jones foundation</b>	<b>£</b>	<b>13,000</b>
<b>WIRRAL Narrowboat</b>	<b>£</b>	<b>1,000</b>
<b>Clatterbridge Cancer centre</b>	<b>£</b>	<b>1,000</b>
<b>Monthly awards</b>	<b>£</b>	<b>73,488</b>
<b>Christmas fund {hampers and vouchers}</b>	<b>£</b>	<b>114,384</b>
<b>Other donations</b>	<b>£</b>	<b>7,633</b>

**TOTAL DONATIONS**

**£ 423,805**

# Balance Sheet

## At 31st March 2018

	31/03/2018	31/03/2017
<b>Current Assets</b>		
Debtors	£353	£403
Cash at bank in hand	£30,962	£30,143
	£31,315	£30,546
<b>Creditors</b>		
Amounts falling due within one year	£(673)	£(928)
<b>Net Current Assets</b>	£30,642	£29,618
Total Assets less current liabilities	£30,642	£29,618
<b>Net Assets</b>	£30,642	£29,618
<b>Funds</b>		
Unrestricted funds	£30,642	£29,618
<b>TOTAL FUNDS</b>	<b>£30,642</b>	<b>£29,618</b>

# Statement of Financial Activities

## for year ended 31st March 2018

<b>Income and endowments</b>	<b>31st March 2018</b>	<b>31st March 2017</b>
<b>Donations and legacies</b>		
Donations	£10,493	£3,038
<b>Other trading activities</b>		
Charity Dinner tickets	£10,835	£11,115
Charity dinner money raised	£21,416	£19,995
Charitable Trust lottery	£24,901	£23,945
Other income		£121
<b>Total incoming resources</b>	<b>£67,645</b>	<b>£58,214</b>
<b>Expenditure</b>		
<b>Support costs</b>		
<b>Management</b>		
Prize purchases	£786	£797
Event costs	£13,654	£12,568
Advertising	£933	
<b>Finance</b>		
Community grants	£10,223	£10,344
Christmas awards	£19,726	£16,595
Charity awards	£21,000	£20,000
Sundries	£41	£21
Bank charges	£257	£340
<b>Total resources expended</b>	<b>£66,620</b>	<b>£60,665</b>
<b>NET EXPENDITURE</b>	<b>£1,025</b>	<b>£(2,451)</b>

# Looking forward

Merseyside Police Federation Charitable Trust are a charity for tax purposes. This means that we can claim gift aid from HMRC if a donor is a UK taxpayer. This means we gain a further 20% on top of a donation made.

We have an account with **JustGiving** to enable this to happen.

We are aware that many of our members and supporters take part in many charitable activities. We ask you to consider OUR charity if you fundraise in the future? WE provide awards for amazing local causes and if you choose our charity we would be very grateful. JustGiving is a very simple and convenient way to fundraise. If you need any assistance, please contact the Federation Office for assistance.

## *Can you help?*

If you are interested in fundraising on behalf of the Merseyside Police Federation Charitable Trust please contact the office on **0151 259 2535**  
or e mail: **Reception@merseyside.pofed.org**  
all funds raised will allow us to continue helping many more amazing causes.

*Thank you*



## **Merseyside Police Federation Charitable Trust Lottery**

Police Officers and Police Staff who do not currently subscribe to our Lottery you can do so by contacting the Federation offices as above to request details. **This costs just £1.00 a go** with the option of having up to a maximum of 5 goes. The premium is deducted from payroll and the monthly draw takes place each on or around 28th of each month with the **first prize being £500.00 and 2nd prize £250.00**

*Thank you and let us continue making a difference*