



# Annual Report 2017

Merseyside Police Federation Charitable Trust

Registered Charity Number 1119125



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### LEGAL AND ADMINISTRATIVE INFORMATION

#### Patrons

**Andy Cooke QPM:** *Chief Constable, Merseyside Police*

**Jane Kennedy:** *Police and Crime Commissioner, Merseyside*

#### Trustees

**Peter Singleton:** *Chairman, Merseyside Police Federation*

**Tony Barton:** *Secretary, Merseyside Police Federation*

**Dave Sim:** *Deputy Secretary / Treasurer, Merseyside Police Federation*

**Paul Kinsella:** *Business Manager, Merseyside Police Federation*

## Merseyside Police Federation Charitable Trust Objects

The Trustees must apply the income of the Charity in furthering the following objects ('the objects')

- 1 To advance in life and help young people through:
  - a. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
  - b. Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible adults.
  
- 2 To relieve poverty and sickness amongst persons who are victims or witnesses of crime and persons affected by crime within Merseyside including families and friends of such persons in need.
  
- 3 The relief of financial hardship and sickness and the preservation and protection of health of elderly people and children.
  
- 4 To or for other charitable purposes as the trustees may from time to time determine.



# Trustees Report 2017

This is the first ever Annual Report for the Merseyside Police Federation Charitable Trust.

Our accounts have been audited by our accountants, and our accounts have been forwarded to the Charities Commission as required as a registered charity. We are pleased to report another fantastic and successful year in assisting the communities and charities within Merseyside.

Our charity links us as the Police Federation, and our members with the community in which we serve, and displays our commitment to our social responsibility and public value.

## INCOME

Our two primary sources of income are our fundraising charity evening, and our Charitable Trust Lottery. In relation to our charity evening, this was held in 2016 at the Crowne Plaza Hotel in Liverpool, and this was supported by many of the Police Federation's service providers and supporters. The charity evening raised an incredible total of just under **£20,000**, and this money was donated to our sponsored charity for the evening, Liverpool Sunflowers. This is an amazing cancer support charity who joined us on the evening, and we were delighted to be able to make such a difference to their funds. We warmly thank everyone who heled us in raising such a fantastic amount.

Our lottery enabled us to raise just under **£24,000** and this is available to Police and retired officers, and Police staff. Our gross income during the year amounted to **£58,213**. Our total fundraising income amounted to **£46,978**, which is another amazing total.



## **EXPENDITURE**

Our total expenditure amounted to **£60,665**, but this does include the cost for holding our charity evening and lottery prizes. We were able to donate **£46,938** to a variety of local causes which we comment on further below:

### **Christmas Fund**

Each year, as Christmas approaches, our members and staff submit applications to us for an award of either a food hamper, or retail vouchers (sometimes both) to individuals who are usually vulnerable victims of heartless crimes. Last year we donated **£16,595** towards this cause. 100 hampers were donated and handed over to people by our members. This cannot replace or repair situations where loss or harm has occurred, but it is an act of kindness from ourselves and our members to people in sometimes very difficult situations.

### **Community Grants**

Throughout the year, our members and staff approach us, again with applications to assist community causes. Sometimes these are individuals, and often they are to assist groups such as sport teams or other similar community schemes. Last year we donated **£10,244** towards these causes.

### **Awards to charities**

Also, we make donations to local charities. Generally, we support poorly funded organisations where the money we donate can make a massive difference. At the end of each financial year, we ensure that all the money we raise is donated to one of our causes. 2016-2017 was no different, and we made an award of **£20,000** to Liverpool Sunflowers, a small Liverpool based cancer support charity. This made a massive difference to them and enabled them to improve the service they offered. We were so pleased to assist.

## **OUR CHARITY**

Merseyside Police Federation Charitable trust was formed in 2007. The information contained in pages 5 and 6 highlights the work we have achieved over the years. The charitable work we undertake comes in addition to our work as the Police Federation. We believe passionately this is so important to link us with our local communities and the feedback we receive is remarkable. We have no overheads and no expenses are paid to any individuals involved. We have also proactively ed other causes such as victims of domestic violence, and received lottery funding for providing suicide awareness training to local schools assisting with mental health awareness.

***We are proud of another fantastic year and look forward to another.***

# Merseyside Police Federation Charitable Trust:



## How we have helped our local communities

**Registered Charity Number: 1119125**

**Merseyside Police Federation Charitable Trust has been assisting the community of Merseyside since we were established as a registered charity in 2007. This article informs about how we operate, and on how we value our social responsibility to the community we serve. It also enables us and our members to display acts of kindness and care to those needing help. The charity is administered entirely by Merseyside Police Federation.**

### What do we provide?

First of all our charity has no overheads, and all money donated is paid out to our beneficiaries. We have now donated over **£372,000** to various causes since we registered as a Charity, and in 2016-17, we donated **£46,000**. We mainly provide cash donations, but we also provide gifts, food hampers, and shopping vouchers to individuals, very often those who have been crime victims, as well as contributions to assist many other causes. All of our beneficiaries are local, and examples of how help range from providing football kits to local youth teams; equipment for community groups working with disadvantaged youngsters.



We also donate to various local charities. Since we were established, we have donated over **£60,000** to Zoe's Place baby hospice, and **£20,000** to Stick 'n' Step (assisting those with cerebral palsy) and **£25,000** to Liverpool Sunflowers (supporting local cancer sufferers).

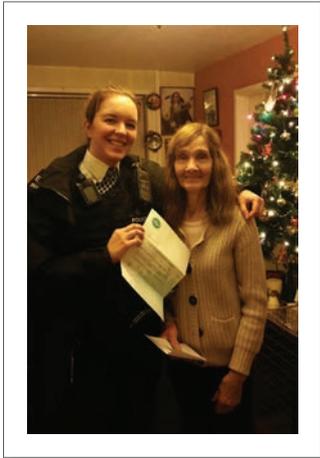


What our Charity provides are acts of kindness to those needing help within the Merseyside community. Our fund is outward looking and enables members of Merseyside Police (very importantly facilitated by Merseyside Police Federation) to help those in the communities in which they serve. All applications must come from a member of Merseyside Police, and are directed to us at the Police Federation. It is as simple as that.

Much of the support we provide comes during the approach to the Christmas period via our 'Christmas Fund'. This is highly publicised and our members submit hundreds of applications each year to us very often involving elderly or vulnerable crime victims. Beneficiaries receive either a hamper, or retail vouchers or sometimes both. For some reason at Christmas time the old and vulnerable are often the targets of criminals.



Our fund provides assistance to them and some kindness when they are often traumatised and very upset. We now provide over 100 hampers and many thousands of pounds in vouchers to our beneficiaries just prior to Christmas.



### **How do we raise our funds?**

Our funds come mainly from the pay packets of Police Officers, retired Police Officers, and Police staff. They contribute to a small lottery, and this provides most of our funds. We also hold a high profile charity evening each year that many of our business partners and local businesses support.

Also, via our Charitable Trust, we have recently worked with PIPS Programmes to deliver suicide risk awareness training to local reps and members. We have delivered 3 courses locally, and have one more planned (all funded by Merseyside Police Federation).

Mental health issues and suicide risk are massive within the Police is a major issue, particularly for our Reps who are frequently dealing with members in difficult and stressful situations. These issues are just as relevant within our communities.

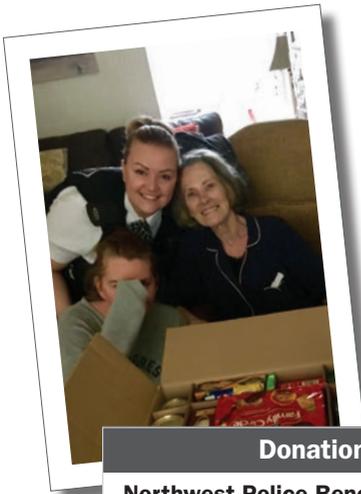
Our Charitable Trust works towards providing for the community of Merseyside, and we are looking to provide the same training for staff at local schools and community groups.

Working with PIPS Programmes, we applied to the Big Lottery Fund via the National Lottery, and were delighted we were awarded **£9,600** to deliver suicide awareness training to teachers from local schools.

This was a major development for our Charity, and is a perfect example of providing 'Public Value' as outlined in the Normington Report.



***We are committed to our social responsibility.***



### Donations and awards since 2008

<b>Northwest Police Benevolent Fund</b>	<b>£ 30,000</b>
<b>Zoes Place</b>	<b>£ 55,500</b>
<b>Aftermath Support</b>	<b>£ 5,500</b>
<b>Bradbury Fields</b>	<b>£ 1,500</b>
<b>Stick n Step</b>	<b>£ 25,500</b>
<b>New Brighton RNLI</b>	<b>£ 5,000</b>
<b>Dementia UK</b>	<b>£ 5,000</b>
<b>Marie Curie Woolton</b>	<b>£ 5,000</b>
<b>Care of Police Survivors</b>	<b>£ 2,000</b>
<b>Police Roll of Honour Trust</b>	<b>£ 1,000</b>
<b>Marina Dalglish Appeal</b>	<b>£ 15,000</b>
<b>Dreamflights</b>	<b>£ 1,800</b>
<b>Liverpool Sunflowers</b>	<b>£ 25,500</b>
<b>David Phillips Fund</b>	<b>£ 10,000</b>
<b>Imagine</b>	<b>£ 10,000</b>
<b>Liverpool Deaf society</b>	<b>£ 3,000</b>
<b>Daniel Adamson Trust</b>	<b>£ 3,000</b>
<b>Merseyside Parkinsons</b>	<b>£ 3,000</b>
<b>Monthly awards</b>	<b>£ 70,080</b>
<b>Christmas Fund (hampers and vouchers)</b>	<b>£ 94,658</b>
<b>TOTAL</b>	<b>£372,038</b>

# Balance Sheet

## At 31st March 2017

	31/03/2017	31/03/2016
<b>Current Assets</b>		
Debtors	£403	£233
Cash at bank in hand	£30,143	£32,348
	£30,546	£32,581
<b>Creditors</b>		
Amounts falling due within one year	£(928)	£(511)
<b>Net Current Assets</b>	£29,618	£32,070
Total Assets less current liabilities	£29,618	£32,070
<b>Net Assets</b>	£29,618	£32,070
<b>Funds</b>		
Unrestricted funds	£29,618	£32,070
<b>TOTAL FUNDS</b>	<b>£29,618</b>	<b>£32,070</b>

# Statement of Financial Activities

## for year ended 31st March 2017

<b>Income and endowments</b>	<b>31st March 2017</b>	<b>31st March 2016</b>
<b>Donations and legacies</b>		
Donations	£3,038	£10,649
<b>Other trading activities</b>		
Charity Dinner tickets	£11,115	£21,859
Charity dinner money raised	£19,995	£11,700
Charitable Trust lottery	£23,945	£24,442
Other income	£121	£941
<b>Total incoming resources</b>	<b>£58,214</b>	<b>£69,591</b>
<b>Expenditure</b>		
<b>Support costs</b>		
<b>Management</b>		
Prize purchases	£797	£1,833
Event costs	£12,568	£11,459
Postage and Stationery	£-	£255
<b>Finance</b>		
Community grants	£10,344	£13,655
Christmas awards	£16,595	£43,125
Charity awards	£20,000	
Sundries	£21	£20
Bank charges	£340	£216
<b>Total resources expended</b>	<b>£60,665</b>	<b>£70,563</b>
<b>NET EXPENDITURE</b>	<b>£(2,451)</b>	<b>£(972)</b>

# Looking forward

Merseyside Police Federation Charitable Trust are a charity for tax purposes. This means that we are able to claim gift aid from HMRC if a donor is a UK taxpayer. In reality this means we gain a further 20% on top of a donation made.

We have an account with JustGiving to enable this to happen.

We are aware that many of our members and supporters take part in many charitable activities. We ask you to consider OUR charity if you fundraise in the future? WE provide awards for amazing local causes and if you choose our charity we would be very grateful. JustGiving is a very simple and convenient way to fundraise. If you need any assistance, please contact the Federation Office for assistance.

We have previously used our JustGiving facility to facilitate fundraising for the memorial funds for Neil Doyle and David Phillips.

*Can you help?*

